



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 04-06-2021 16:06:20

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118925

Project id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period :	Jan-Dec (2020)
Output # : 00118925 DRC-19/HCG10/UR3/HLT/ING/14421	Impl. Partner :	03572 NGO (International)
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Santé)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	45,469.64	0.00	0.00	45,469.64
71810 - Contractual Svcs-indiv ImpPtr	244,371.17	0.00	0.00	244,371.17
72205 - Office Machinery	7,779.38	0.00	0.00	7,779.38
72399 - Other Materials and Goods	147,782.46	0.00	0.00	147,782.46
72505 - Stationery & other Office Supp	460,602.30	0.00	0.00	460,602.30
74105 - Management and Reporting Svcs	38,249.67	0.00	0.00	38,249.67
75105 - Facilities & Admin - Implement	0.00	47,212.73	0.00	47,212.73
Total for Fund 30000	944,254.62	47,212.73	0.00	991,467.35
Total for Activity ACTIVITY1	944,254.62	47,212.73	0.00	991,467.35
Total for Output : 00118925	944,254.62	47,212.73	0.00	991,467.35

Project Total :	944,254.62	47,212.73	0.00	991,467.35
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Signed By : _____

Date : _____

Signed By : _____

Date : 21/07/2021

SM

AMANI ADAMA
SAVE THE CHILDREN
R. D. CONGO